

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	47,011,399.00	319,724.21	47,331,123.21	18,100,845.68	17,827,934.96	29,230,277.53
PRESIDENCIA	3,517,728.72	-64,037.93	3,453,690.79	1,837,486.28	1,803,348.17	1,616,204.51
SINDICATURA	1,441,252.00	-113,805.07	1,327,446.93	451,642.33	439,366.33	875,804.60
REGIDORES	3,419,681.00	241,173.27	3,660,854.27	1,489,113.27	1,446,273.27	2,171,741.00
SECRETARIA	812,298.00	-45,842.48	766,455.52	327,831.52	318,957.52	438,624.00
TESORERIA	3,157,332.72	1,019,497.45	4,176,830.17	2,422,873.89	2,399,251.89	1,753,956.28
CONTRALORIA	640,392.00	7,487.37	647,879.37	286,957.00	279,217.00	360,922.37
OBRAS PÚBLICAS 2023	6,729,080.00	-5.80	6,729,074.20	17.40	17.40	6,729,056.80
DIF MUNICIPAL	6,887,010.00	-631,108.13	6,255,901.87	3,392,551.59	3,354,906.09	2,863,350.28
DIRECCIÓN DE OBRAS PUBLICAS	4,252,378.13	-878,540.24	3,373,837.89	1,042,307.76	1,019,372.76	2,331,530.13
DIRECCION DE DESARROLLO SOCIAL	2,185,272.44	-292,986.79	1,892,285.65	771,111.21	762,451.41	1,121,174.44
DIRECCION DE DESARROLLO RURAL	2,074,110.28	4,973.20	2,079,083.48	953,987.37	947,378.37	1,125,096.11
DIRECCION DE EDUCACION Y CULTURA	2,592,359.89	-190,383.22	2,401,976.67	1,245,494.02	1,231,946.02	1,156,482.65
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,302,503.82	1,263,302.58	10,565,806.40	3,879,472.04	3,825,448.73	6,686,334.36
II. GASTO ETIQUETADO	36,258,731.00	7,130,936.81	43,389,667.81	20,646,245.06	20,550,814.96	22,743,422.75
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	9,967.80	9,967.80	9,063.00	9,063.00	904.80
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS 2023	22,697,430.00	7,313,465.16	30,010,895.16	15,094,898.97	15,094,898.97	14,915,996.19
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	13,561,301.00	-192,496.15	13,368,804.85	5,542,283.09	5,446,852.99	7,826,521.76
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	83,270,130.00	7,450,661.02	90,720,791.02	38,747,090.74	38,378,749.92	51,973,700.28

C. CORNELIO RIOS PANIAGUA
PRESIDENTE MUNICIPAL

C. SUSANA DE PAZ HERNANDEZ
SINDICO MUNICIPAL

LIC. ANTONIO CRUZ GARDUÑO
TESORERO MUNICIPAL

L.C.P.F JAVIER RAMON YARZA MURILLO
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."