



MUNICIPIO DE JUAREZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>47,011,399.00</b>	<b>61,026.60</b>	<b>47,072,425.60</b>	<b>8,395,668.87</b>	<b>8,264,523.60</b>	<b>38,676,756.73</b>
PRESIDENCIA	3,517,728.72	-3,536.50	3,514,192.22	802,772.53	793,995.70	2,711,419.69
SINDICATURA	1,441,252.00	-1,780.00	1,439,472.00	229,321.58	223,183.58	1,210,150.42
REGIDORES	3,419,681.00	244,082.17	3,663,763.17	744,686.17	723,266.17	2,919,077.00
SECRETARIA	812,298.00	-2,901.00	809,397.00	163,123.75	158,686.75	646,273.25
TESORERIA	3,157,332.72	1,172,988.27	4,330,320.99	1,871,890.86	1,859,398.86	2,458,430.13
CONTRALORIA	640,392.00	7,487.37	647,879.37	149,987.49	146,162.49	497,891.88
OBRAS PÚBLICAS 2023	6,729,080.00	-11.60	6,729,068.40	11.60	11.60	6,729,056.80
DIF MUNICIPAL	6,887,010.00	-452,412.80	6,434,597.20	1,175,150.62	1,155,917.62	5,259,446.58
DIRECCIÓN DE OBRAS PUBLICAS	4,252,378.13	-255,198.00	3,997,180.13	620,102.91	607,502.91	3,377,077.22
DIRECCION DE DESARROLLO SOCIAL	2,185,272.44	-171,051.72	2,014,220.72	328,717.38	324,370.38	1,685,503.34
DIRECCION DE DESARROLLO RURAL	2,074,110.28	64,951.06	2,139,061.34	444,393.66	440,451.66	1,694,667.68
DIRECCION DE EDUCACION Y CULTURA	2,592,359.89	-413,867.96	2,178,491.93	421,648.78	414,913.78	1,756,843.15
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,302,503.82	-127,722.69	9,174,781.13	1,443,861.54	1,416,662.10	7,730,919.59
<b>II. GASTO ETIQUETADO</b>	<b>36,258,731.00</b>	<b>4,185,891.56</b>	<b>40,444,622.56</b>	<b>10,401,742.89</b>	<b>10,355,016.69</b>	<b>30,042,879.67</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS 2023	22,697,430.00	4,222,655.76	26,920,085.76	8,221,946.89	8,221,946.89	18,698,138.87
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	13,561,301.00	-36,764.20	13,524,536.80	2,179,796.00	2,133,069.80	11,344,740.80
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>83,270,130.00</b>	<b>4,246,918.16</b>	<b>87,517,048.16</b>	<b>18,797,411.76</b>	<b>18,619,540.29</b>	<b>68,719,636.40</b>

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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."