

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	41,774,210.00	389,781.08	42,163,991.08	21,184,493.20	20,930,927.53	20,979,497.88
PRESIDENCIA	3,600,252.27	1,645,622.20	5,245,874.47	3,985,970.08	3,967,304.08	1,259,904.39
SINDICATURA	1,095,252.00	81,950.80	1,177,202.80	767,560.13	755,284.13	409,642.67
REGIDORES	3,343,473.96	-361,692.29	2,981,781.67	1,471,275.00	1,428,435.00	1,510,506.67
SECRETARIA	791,388.45	-114,317.95	677,070.50	323,667.83	315,245.33	353,402.67
TESORERIA	3,697,956.00	-747,176.07	2,950,779.93	1,645,451.81	1,622,569.31	1,305,328.12
CONTRALORIA	726,892.00	-22,464.97	704,427.03	314,307.83	306,711.83	390,119.20
OBRAS PÚBLICAS 2022	6,748,473.00	1,297,589.53	8,046,062.53	2,003,928.65	2,003,928.65	6,042,133.88
DIF MUNICIPAL	5,727,783.34	-790,231.44	4,937,551.90	2,814,819.09	2,775,946.59	2,122,732.81
DIRECCIÓN DE OBRAS PUBLICAS	3,314,656.00	-639,228.30	2,675,427.70	1,262,533.03	1,239,438.73	1,412,894.67
DIRECCION DE DESARROLLO SOCIAL	1,253,281.94	92,790.11	1,346,072.05	518,859.43	511,050.43	827,212.62
DIRECCION DE DESARROLLO RURAL	2,160,904.87	455,142.40	2,616,047.27	1,670,675.73	1,663,046.73	945,371.54
DIRECCION DE EDUCACION Y CULTURA	2,116,728.00	-131,182.26	1,985,545.74	964,316.28	951,201.48	1,021,229.46
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	7,197,168.17	-377,020.68	6,820,147.49	3,441,128.31	3,390,765.24	3,379,019.18
II. GASTO ETIQUETADO	29,432,009.00	2,273,210.49	31,705,219.49	14,298,462.78	14,205,181.02	17,406,756.71
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS 2022	18,078,185.00	2,147,805.44	20,225,990.44	8,563,539.82	8,563,539.82	11,662,450.62
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	11,353,824.00	125,405.05	11,479,229.05	5,734,922.96	5,641,641.20	5,744,306.09
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	71,206,219.00	2,662,991.57	73,869,210.57	35,482,955.98	35,136,108.55	38,386,254.59



PRESIDENCIA MUNICIPAL
CORREDORES Y AGUA
PRESIDENTE MUNICIPAL



C. SUSANA DE PAZ HERNANDEZ
SINDICO MUNICIPAL



TESORERIA MUNICIPAL
LIC. ANTONIO CRUZ GARDUÑO
TESORERO MUNICIPAL



CONTRALORIA MUNICIPAL
LIC. P. F. JAVIER RAMON YARZA MURILLO
CONTRALOR MUNICIPAL