

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	41,774,210.00	1,379,146.23	43,153,356.23	10,846,539.99	10,387,566.56	32,306,816.24
PRESIDENCIA	3,600,252.27	-207,170.23	3,393,082.04	1,526,260.10	1,436,841.78	1,866,821.94
SINDICATURA	1,095,252.00	200,234.57	1,295,486.57	519,734.93	512,378.93	775,751.64
REGIDORES	3,343,473.96	435.00	3,343,908.96	735,855.00	714,000.00	2,608,053.96
SECRETARIA	791,388.45	-45,483.98	745,904.47	174,188.73	165,103.71	571,715.74
TESORERIA	3,697,956.00	-378,110.77	3,319,845.23	1,051,573.85	1,029,317.15	2,268,271.38
CONTRALORIA	726,892.00	22,310.44	749,202.44	175,208.44	171,410.44	573,994.00
OBRAS PÚBLICAS 2022	6,748,473.00	2,003,917.05	8,752,390.05	2,003,917.05	2,003,917.05	6,748,473.00
DIF MUNICIPAL	5,727,783.34	-145,770.45	5,582,012.89	1,483,224.44	1,455,052.72	4,098,788.45
DIRECCIÓN DE OBRAS PUBLICAS	3,314,656.00	-240,456.58	3,074,199.42	521,534.60	510,104.30	2,552,664.82
DIRECCION DE DESARROLLO SOCIAL	1,253,281.94	68,419.57	1,321,701.51	249,246.57	182,613.57	1,072,454.94
DIRECCION DE DESARROLLO RURAL	2,160,904.87	109,520.24	2,270,425.11	620,147.52	613,560.52	1,650,277.59
DIRECCION DE EDUCACION Y CULTURA	2,116,728.00	-214,174.82	1,902,553.18	262,406.93	243,277.93	1,640,146.25
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	7,197,168.17	205,476.19	7,402,644.36	1,523,241.83	1,349,988.46	5,879,402.53
II. GASTO ETIQUETADO	29,432,009.00	1,526,195.25	30,958,204.25	5,482,169.05	4,894,549.82	25,478,035.20
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS 2022	18,078,185.00	1,730,630.09	19,808,815.09	3,378,305.09	2,827,213.76	16,430,510.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	11,353,824.00	-204,434.84	11,149,389.16	2,103,863.96	2,067,335.86	9,045,525.20
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	71,206,219.00	2,905,341.48	74,111,560.48	16,328,709.04	15,282,116.18	57,782,851.44

C. CORNELIO RÍOS PANIAGUA

PRESIDENTE MUNICIPAL

C. SUSANA DE PAZ HERNANDEZ

SINDICO MUNICIPAL

LIC. ANTONIO CRUZ GARDUÑO

TESORERO MUNICIPAL

L.C.P.F JAVIER RAMON YARZA MURILLO

CONTRALOR MUNICIPAL