



MUNICIPIO DE JUAREZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	37,086,201.00	283,337.09	37,369,538.09	7,568,657.52	7,442,404.52	29,800,880.57
PRESIDENCIA	2,916,602.02	341,645.63	3,258,247.65	1,208,772.21	1,201,842.21	2,049,475.44
SINDICATURA	1,126,780.00	-34,444.50	1,092,335.50	223,625.50	217,110.50	868,710.00
REGIDORES	3,513,700.00	-24,292.50	3,489,407.50	751,257.50	729,375.50	2,738,150.00
SECRETARIA	488,520.00	-10,825.74	477,694.26	100,554.26	97,698.26	377,140.00
TESORERIA	2,757,257.45	438,933.64	3,196,191.09	1,270,659.78	1,259,524.78	1,925,531.31
CONTRALORIA	523,658.00	-18,722.94	504,935.06	103,032.06	100,080.06	401,903.00
OBRAS PUBLICAS 2021	5,830,212.00	0.00	5,830,212.00	0.00	0.00	5,830,212.00
DIF MUNICIPAL	4,761,585.00	-274,770.27	4,486,814.73	823,075.83	804,830.83	3,663,738.90
DIRECCIÓN DE OBRAS PUBLICAS	4,754,046.60	25,955.92	4,780,002.52	1,023,782.03	1,007,667.03	3,756,220.49
DIRECCION DE DESARROLLO SOCIAL	1,895,267.00	-100,222.65	1,795,044.35	409,756.60	404,273.60	1,385,287.75
DIRECCION DE DESARROLLO RURAL	1,247,949.00	-29,711.00	1,218,238.00	137,123.00	133,525.00	1,081,115.00
DIRECCION DE EDUCACION Y CULTURA	1,944,956.00	-30,208.50	1,914,747.50	221,682.01	217,655.01	1,693,065.49
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	5,325,667.93	0.00	5,325,667.93	1,295,336.74	1,268,821.74	4,030,331.19
II. GASTO ETIQUETADO	26,528,465.00	0.00	26,528,465.00	4,331,217.11	4,293,093.11	22,197,247.89
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS 2021	16,619,300.00	0.00	16,619,300.00	2,614,856.77	2,614,856.77	14,004,443.23
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	9,909,165.00	0.00	9,909,165.00	1,716,360.34	1,678,236.34	8,192,804.66
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	63,614,666.00	283,337.09	63,898,003.09	11,899,874.63	11,735,497.63	51,998,128.46



C. CORNELIO RÍOS PANIAGUA
PRESIDENTE MUNICIPAL

C. MA. DE LOURDES ROMAN GOMEZ
SÍNDICO MUNICIPAL

C. RAUL MARTINEZ MIRANDA
TESORERO MUNICIPAL

C.P. JAVIER RAMON YARZA MURILLO
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."