ANEXO 4: MODIFICACIONES PRESUPUESTALES REALIZADAS DURANTE EL EJERCICIO FISCAL

MUNICIPIO: JUÁREZ

DE 01 DE ENERO A 31 DE DICIEMBRE DEL AÑO 2020

#	NOMBRE DE LA OBRA	UBICACIÓN	MODALIDAD DE EJECUCIÓN	COG	CUENTA CONTABLE	UR
1	CONSTRUCCION DE RED DE AGUA POTABLE EN LA LOCALIDAD DE EL RODEO, MUNICIPIO DE JUAREZ, MICHOACAN	JUÁREZ	CONVENIO	[illegible]	[illegible]	[illegible]
8	CONSTRUCCION DE LINEA DE DRENAJE EN 12" DE DIAMETRO SERIE 25, EN LA COMUNIDAD DE PARICUARO, MUNICIPIO DE JUAREZ, MICHOACAN	PARICUARO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
9	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE EMILIANO ZAPATA DE LA COMUNIDAD DE ENANDIO DEL MUNICIPIO DE JUAREZ, MICHOACAN.	ENANDIO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
10	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE CANAL CHICO DE LA COMUNIDAD DE ZICATA DEL MUNICIPIO DE JUAREZ, MICHOACAN.	ZICATA DE MORELOS	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
11	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE LOS ROBLES DE LA COMUNIDAD DE LANDERO DEL MUNICIPIO DE JUAREZ, MICHOACAN.	LANDERO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
12	RASTREO , BALASTREO DE CAMINO (SAN PEDRO, EL RODEO-IRAPEO, RODEO-CERRO COLORADO)	EL RODEO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
13	RASTREO , BALASTREO DE CAMINO DEL PANTEON-LOS LIMONES (DIEGO CHICO)	CERRO COLORADO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
14	RASTREO , BALASTREO DE CAMINO (MESA DEL CERCADO)	CERRO COLORADO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
15	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE NICOLAS ROMERO, BENITO JUAREZ , MUNICIPIO DE JUAREZ MICHOACAN	BENITO JUAREZ	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
17	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE LA LAJA, DE LA COMUNIDAD DE LAS LAJAS(PRIMERA ETAPA), MUNICIPIO DE JUAREZ MICHOACAN	LAS LAJAS	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
18	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE PEREGRINOS DE EL PUERTO DE LAURELES, DEL MUNICIPIO DE JUAREZ, MICHOACAN.	PUERTO DE LAURELES	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
19	CONSTRUCCIO DOMO Y CANCHA EN CENTRO DEPORTIVO DE LA COMUNIDAD DE CERRO COLORADO, MUNICIPIO DE JUAREZ, MICHOACAN	CERRO COLORADO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
21	CONSTRUCCION DE AMPLIACION ELECTRICA EN PARTE ALTA DE TIMBUSCATIO DEL MUNICIPIO DE JUAREZ, MICHOACAN.	TIMBUSCATIO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
25	REHABILITACION DE LOSA EN EDIFICIO DEL JARDIN DE NIÑOS DE LA LOCALIDAD CERRO COLORADO, MUNICIPIO DE JUAREZ, MICHOACAN	CERRO COLORADO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
26	CONSTRUCCION DE AULA DE 6 X 6 MTS EN KINDER COMUNITARIO DE LAS ROSAS MUNICIPIO DE JUAREZ, MICHOACAN.	LAS ROSAS	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
27	CONSTRUCCION DE SANITARIOS DE 3 X 8 MTSEN ESCUELA PRIMARIA DE LA COMUNIDAD DE BUENAVISTA, MUNICIPIO DE JUAREZ, MICHOACAN	BUENAVISTA	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
28	REHABILITACION DE AULAS EN ESCUELA PRIMARIA DE EL AGUAJE, MUNICIPIO DE JUAREZ, MICHOACAN	EL AGUAJE	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
32	CONSTRUCCION DE 20 CUARTO PARA DORMITORIO EN EL MUNICIPIO DE JUAREZ, MICHOACAN ZONA A	VARIAS LOCALIDADES	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
34	GASTOS INDIRECTOS MUNICIPAL 3%	JUÁREZ	ADMINISTRACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
39	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE LA LAJA, DE LA COMUNIDAD DE LAS LAJAS(PRIMERA ETAPA), MUNICIPIO DE JUAREZ MICHOACAN	ZICATA CHICO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
40	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE PRINCIPAL, DE LA COMUNIDAD DEL LIMONCITO(PRIMERA ETAPA), MUNICIPIO DE JUAREZ MICHOACAN	EL LIMONCITO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
41	CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE AQUILES SERDAN, DE LA COMUNIDAD DE PARICUARO, MUNICIPIO DE JUAREZ MICHOACAN	PARICUARO	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
42	CONSTRUCCION DEL SISTEMA DE AGUA POTABLE, EN LOCALIDAD DE SANTA ANA MUNICIPIO DE JUAREZ	JUÁREZ	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]
43	CONSTRUCCION DE PLAZA PRINCIPAL EN LA COMUNIDAD BUENAVISTA DE ZAPATA MUNICIPIO DE JUAREZ, ESTADO DE MICHOACAN	JUÁREZ	ADJUDICACIÓN DIRECTA	[illegible]	[illegible]	[illegible]

OBRAS AUTORIZADAS EN EL POA — ESTRUCTURA FINANCIERA PRESUPUESTADA

#	NÚMERO DEL ACTA DE AYUNTAMIENTO	FECHA DEL ACTA DE AYUNTAMIENTO	MONTO TOTAL	FISM	MUNICIPAL	ESTATAL	FEDERAL	PARTICULAR / OTROS
1	25	[illegible]	$ 2,893,000.00	$ 1,441,500.00	[illegible]	[illegible]	[illegible]	[illegible]
8	28	[illegible]	$ 299,830.91	$ 298,465.68	[illegible]	[illegible]	[illegible]	[illegible]
9	27	[illegible]	$ 868,830.91	$ 868,830.91	[illegible]	[illegible]	[illegible]	[illegible]
10	28	[illegible]	$ 498,646.76	$ 498,548.76	[illegible]	[illegible]	[illegible]	[illegible]
11	25	[illegible]	$ 688,877.88	$ 688,877.88	[illegible]	[illegible]	[illegible]	[illegible]
12	28	[illegible]	$ 206,335.00	$ 206,325.00	[illegible]	[illegible]	[illegible]	[illegible]
13	29	[illegible]	$ 129,000.00	$ 129,000.00	[illegible]	[illegible]	[illegible]	[illegible]
14	29	[illegible]	$ 165,880.00	$ 165,880.00	[illegible]	[illegible]	[illegible]	[illegible]
15	28	[illegible]	$ 1,304,548.98	$ 1,304,548.98	[illegible]	[illegible]	[illegible]	[illegible]
17	25	[illegible]	$ 1,089,685.37	$ 1,089,685.37	[illegible]	[illegible]	[illegible]	[illegible]
18	28	[illegible]	$ 335,841.19	$ 335,841.19	[illegible]	[illegible]	[illegible]	[illegible]
19	28	[illegible]	$ 1,361,329.27	$ 1,361,329.27	[illegible]	[illegible]	[illegible]	[illegible]
21	28	[illegible]	$ 260,097.53	$ 260,997.53	[illegible]	[illegible]	[illegible]	[illegible]
25	27	[illegible]	$ 269,849.42	$ 269,849.42	[illegible]	[illegible]	[illegible]	[illegible]
26	28	[illegible]	$ 209,294.19	$ 209,294.19	[illegible]	[illegible]	[illegible]	[illegible]
27	28	[illegible]	$ 346,627.96	$ 346,627.96	[illegible]	[illegible]	[illegible]	[illegible]
28	29	[illegible]	$ 354,965.78	$ 354,965.78	[illegible]	[illegible]	[illegible]	[illegible]
32	29	[illegible]	$ 1,113,067.20	$ 1,113,067.20	[illegible]	[illegible]	[illegible]	[illegible]
34	29	[illegible]	$ 536,547.00	$ 536,547.00	[illegible]	[illegible]	[illegible]	[illegible]
39	4	0	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
40	0	[illegible]	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
41	0	[illegible]	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
42	0	[illegible]	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
43	0	11/6/2019	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
		SUMA TOTAL	12985786.30					

MODIFICACIONES AL POA (TRANSFERENCIAS, AMPLIACIONES, REDUCCIONES, MODIFICACIONES, CREACIONES O SUSPENCIONES DE OBRAS) — ESTRUCTURA FINANCIERA MODIFICADA

#	NÚMERO DEL ACTA DE AYUNTAMIENTO	FECHA DEL ACTA DE AYUNTAMIENTO	TOTAL	FISM	MUNICIPAL	ESTATAL	FEDERAL	PARTICULAR / OTROS
1	25	[illegible]	$ 2,893,000.00	$ 1,441,500.00	[illegible]	[illegible]	[illegible]	[illegible]
8	28	[illegible]	$ 299,830.31	$ 298,465.62	[illegible]	[illegible]	[illegible]	[illegible]
9	11	[illegible]	$ 816,000.00	$ 816,000.00	[illegible]	[illegible]	[illegible]	[illegible]
10	11	[illegible]	$ 359,679.29	$ 359,679.29	[illegible]	[illegible]	[illegible]	[illegible]
11	11	[illegible]	$ 480,000.00	$ 480,000.00	[illegible]	[illegible]	[illegible]	[illegible]
12	28	[illegible]	$ 206,325.00	$ 206,325.00	[illegible]	[illegible]	[illegible]	[illegible]
13	28	[illegible]	$ 126,000.00	$ 126,000.00	[illegible]	[illegible]	[illegible]	[illegible]
14	28	[illegible]	$ 165,880.00	$ 165,880.00	[illegible]	[illegible]	[illegible]	[illegible]
15	11	[illegible]	$ 1,808,457.44	$ 1,808,457.44	[illegible]	[illegible]	[illegible]	[illegible]
17	41	[illegible]	$ 750,000.00	$ 750,000.00	[illegible]	[illegible]	[illegible]	[illegible]
18	11	[illegible]	$ 213,300.00	$ 213,300.00	[illegible]	[illegible]	[illegible]	[illegible]
19	41	[illegible]	$ 1,461,329.27	$ 1,461,329.27	[illegible]	[illegible]	[illegible]	[illegible]
21	28	[illegible]	$ 260,997.53	$ 260,997.53	[illegible]	[illegible]	[illegible]	[illegible]
25	11	[illegible]	$ 269,849.42	$ 269,849.42	[illegible]	[illegible]	[illegible]	[illegible]
26	11	[illegible]	$ 221,019.67	$ 221,019.67	[illegible]	[illegible]	[illegible]	[illegible]
27	28	[illegible]	$ 346,627.96	$ 346,627.96	[illegible]	[illegible]	[illegible]	[illegible]
28	41	[illegible]	$ 346,527.96	$ 346,527.96	[illegible]	[illegible]	[illegible]	[illegible]
32	29	[illegible]	$ 1,113,067.20	$ 1,113,067.20	[illegible]	[illegible]	[illegible]	[illegible]
34	11	[illegible]	$ 583,607.70	$ 583,607.70	[illegible]	[illegible]	[illegible]	[illegible]
39	11	[illegible]	$ 128,000.00	$ 128,000.00	[illegible]	[illegible]	[illegible]	[illegible]
40	11	[illegible]	$ 400,000.00	$ 400,000.00	[illegible]	[illegible]	[illegible]	[illegible]
41	11	[illegible]	$ 582,400.00	$ 582,400.00	[illegible]	[illegible]	[illegible]	[illegible]
42	4	6	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
43	4	9	$ -	$ -	[illegible]	[illegible]	[illegible]	[illegible]
		SUMA TOTAL	13539669.33					

MODIFICACIONES FINAL AL POA (TRANSFERENCIAS, AMPLIACIONES, REDUCCIONES, MODIFICACIONES, CREACIONES O SUSPENCIONES DE OBRAS) — ESTRUCTURA FINACIERA FINAL

#	NÚMERO DEL ACTA DE AYUNTAMIENTO	FECHA DEL ACTA DE AYUNTAMIENTO	TOTAL	FISM	MUNICIPAL	ESTATAL	FEDERAL	PARTICULAR / OTROS
1	28	[illegible]	$ 2,893,000.00	$ 1,441,500.00	[illegible]	$ 1,441,500.00	[illegible]	[illegible]
8	25	[illegible]	$ 758,348.30	$ 758,348.30	[illegible]	[illegible]	[illegible]	[illegible]
9	17	[illegible]	$ 819,000.00	$ 819,000.00	[illegible]	[illegible]	[illegible]	[illegible]
10	11	[illegible]	$ 359,679.29	$ 359,679.29	[illegible]	[illegible]	[illegible]	[illegible]
11	41	[illegible]	$ 480,000.00	$ 480,000.00	[illegible]	[illegible]	[illegible]	[illegible]
12	28	[illegible]	$ 206,325.00	$ 206,325.00	[illegible]	[illegible]	[illegible]	[illegible]
13	28	[illegible]	$ 126,000.00	$ 126,000.00	[illegible]	[illegible]	[illegible]	[illegible]
14	28	[illegible]	$ 165,880.00	$ 165,880.00	[illegible]	[illegible]	[illegible]	[illegible]
15	25	[illegible]	$ 1,153,108.47	$ 1,153,108.47	[illegible]	[illegible]	[illegible]	[illegible]
17	25	[illegible]	$ 389,277.12	$ 389,277.12	[illegible]	[illegible]	[illegible]	[illegible]
18	11	[illegible]	$ 213,300.00	$ 213,300.00	[illegible]	[illegible]	[illegible]	[illegible]
19	11	[illegible]	$ 1,461,329.27	$ 1,461,329.27	[illegible]	[illegible]	[illegible]	[illegible]
21	29	[illegible]	$ 260,997.53	$ 260,997.53	[illegible]	[illegible]	[illegible]	[illegible]
25	11	[illegible]	$ 269,849.42	$ 269,849.42	[illegible]	[illegible]	[illegible]	[illegible]
26	41	[illegible]	$ 221,019.67	$ 221,019.67	[illegible]	[illegible]	[illegible]	[illegible]
27	28	[illegible]	$ 346,627.96	$ 346,627.96	[illegible]	[illegible]	[illegible]	[illegible]
28	25	[illegible]	$ 454,965.78	$ 454,965.78	[illegible]	[illegible]	[illegible]	[illegible]
32	29	[illegible]	$ 1,113,067.20	$ 1,113,067.20	[illegible]	[illegible]	[illegible]	[illegible]
34	41	[illegible]	$ 593,507.56	$ 593,507.56	[illegible]	[illegible]	[illegible]	[illegible]
39	11	[illegible]	$ 128,000.00	$ 128,000.00	[illegible]	[illegible]	[illegible]	[illegible]
40	25	[illegible]	$ 481,744.53	$ 481,744.53	[illegible]	[illegible]	[illegible]	[illegible]
41	25	[illegible]	$ 1,719,550.63	$ 1,719,550.63	[illegible]	[illegible]	[illegible]	[illegible]
42	25	[illegible]	$ 6,800,000.00	$ 2,320,000.00	[illegible]	[illegible]	[illegible]	[illegible]
43	25	[illegible]	$ 1,417,640.29	$ 1,417,640.29	[illegible]	[illegible]	[illegible]	[illegible]
		SUMA TOTAL	21,705,090.00	$ 16,783,550.00		$ 4,921,500.00		

POR EJERCER (OBRAS "NO" CONCLUIDAS EN EL EJERCICIO Y SE AUTORIZA LA APLICACIÓN DEL RECURSO FALTANTE PARA EL SIGUIENTE EJERCICIO FISCAL)

#	NÚMERO DEL ACTA	FECHA DEL ACTA	TOTAL	FISM	MUNICIPAL	ESTATAL	FEDERAL	PARTICULAR / OTROS
1	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
42	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
43	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

NOTAS:

C. CORNELIO RIOS PANIAGUA

C. RAUL MARTINEZ MIRANDA

"Bajo protesta de [illegible] razonablemente correctos, y son responsabilidad del emisor."

L.C.P.F. JAVIER RAMOS [illegible]

ARQ. JOSE [illegible] MUÑOZ

ESTADOS UNIDOS MEXICANOS
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